

MLAWER CONSULTING
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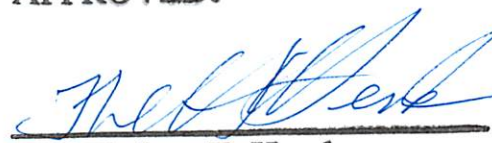
Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: May, 2012

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
Anticipated Expenses					
<u>Staff</u>					
Salaries					
FICA					
Unemployment					
Workers' Comp					
Health Ins.					
Payroll Service Fees					
<u>Consultants</u>					
Fees					
Travel Expenses					
<u>Supplies</u>					
<u>Equipment/Repairs</u>					
<u>Telephone</u>					
<u>Copying</u>					
<u>Postage</u>					
<u>Accounting/Bookkeeping</u>					
TOTAL (per Fund)					
GRAND TOTAL					\$33,322.75


Mark A. Mlawer

APPROVED:


Thelton E. Henderson
United States District Judge

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5/30/12